



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GIN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089081

Project Id : 00062317 PROGRAMME PREVENTION CRISE CON	Period :	Jan-Dec (2017)
Output # : 00089081 AppuiReconciliation En Guinée	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	422.68	0.00	422.68
77630 - Dep Exp Owned - ITC	0.00	3,567.74	0.00	3,567.74
77660 - Dep Exp Owned -Vehicle	0.00	1,858.69	0.00	1,858.69
77670 - Dep Exp-Hvy Mac & Equip	0.00	611.62	0.00	611.62
Total for Fund 30000	0.00	6,460.73	0.00	6,460.73
Total for Activity	0.00	6,460.73	0.00	6,460.73
Activity : ACTIVITY1 (Conargui)				
Fund : 30000 (PROGRAMME COST SHARING)				
71415 - Contribution to Security SC	0.00	7,584.55	0.00	7,584.55
71620 - Daily Subsistence Allow-Local	0.00	19.20	0.00	19.20
73101 - Leased/rented land	0.00	12,000.00	0.00	12,000.00
75105 - Facilities & Admin - Implement	0.00	1,372.26	0.00	1,372.26
76125 - Realized Loss	0.00	2.02	0.00	2.02
Total for Fund 30000	0.00	20,978.03	0.00	20,978.03
Total for Activity ACTIVITY1	0.00	20,978.03	0.00	20,978.03
Total for Output : 00089081	0.00	27,438.76	0.00	27,438.76

Project Total :	0.00	27,438.76	0.00	27,438.76
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Signed By : Elo Kouadio W, DRR P&O Date : 24/10/19

Signed By : _____ Date : _____



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Project id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33801 - Guinea - Central	0.00	12,840.00	0.00	12,840.00
33803 - Guinea - Crisis Prev & Rcvry	0.00	14,598.76	0.00	14,598.76

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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00089081

Project/Award: 00062317 PROGRAMME PREVENTION CRISE CON

Period : As Of Dec31,2017

Output #	00089081	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			41,001.56
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00